

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6299

BILL NUMBER: HB 1061

NOTE PREPARED: Dec 17, 2009

BILL AMENDED:

SUBJECT: County Identification Security Protection Fee.

FIRST AUTHOR: Rep. Smith V

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: Local

Summary of Legislation: The bill provides that beginning July 1, 2011, the \$2 county identification security protection fee (CISP fee) shall be deposited in the following manner: (1) \$1 in the county recorder's records perpetuation fund (CRRPF). (2) \$0.50 in the county identification security protection fund (CISP fund). (3) \$0.50 in the county elected officials training fund (CEOTF).

The bill also requires each county to establish a county elected officials training fund. The bill provides that money in the fund must be used solely to provide training of county elected officials.

Effective Date: July 1, 2010.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures: A reduction in the amount of revenue sent to the CISP fund could affect redaction expenditures made by the county recorder in future years. (See *Explanation of Local Revenues.*)

Explanation of Local Revenues: *Summary:* The bill would require the deposit of \$1.00 of the revenue collected by the \$2 CISP fee into the CRRPF, \$0.50 into the CEOTF (created by the bill), and \$0.50 into the CISP fund. Therefore, it is estimated that \$1 M in CY 2011 and \$2.8 M in CY 2012 would go to the other funds. [Given the effective date of the provision, only the second half of CY 2011 collections would be affected.]

Background Information- The following table shows projected CY 2012 collections in the five largest counties (by revenue collected). The table also shows the amounts of that revenue that would be projected to be sent to the CISP Fund, the CRRPF, and the CEOTF.

County	CY 2012 Estimated Revenue*	Recorder Perpetuation Fund (50%)	I.D. Security Protection Fund (CISP Fund) (25%)	Elected Official Training Fund (CEOTF) (25%)
Marion	\$238,069	\$119,035	\$59,517	\$59,517
Lake	\$198,226	\$99,113	\$49,557	\$49,557
Hamilton	\$168,966	\$84,483	\$42,242	\$42,242
Johnson	\$165,608	\$82,804	\$41,402	\$41,402
Allen	\$149,818	\$74,909	\$37,455	\$37,455
TOTAL ALL COUNTIES**	\$2,809,916	\$1,404,958	\$702,479	\$702,479
*First full year of implementation. **Ninety of 92 counties responded with ID Security Fund collections for 2008 and 2009 (through the most recent month available).				

State Agencies Affected:

Local Agencies Affected: County recorders.

Information Sources: County auditors and recorders.

Fiscal Analyst: Chris Baker, 317-232-9851.